

**COUNCIL MEETING – 26<sup>th</sup> FEBRUARY 2014**

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	A 11	21/2/14	21/2/14

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Submitted by:	Councillor Golton
Relevant Board/Regulatory Panel:	Executive Board
Executive Member/Chair:	Deputy Chief Executive

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In 5 (i) a), after the words "be approved" add "subject to amendment to the Council's budget for 2014/15 as set out below and adjustments to the figures at 5 (ii) 2 a to f and accompanying tables as appropriate"

- (a) the provision for 1% pay award for all Council staff (excluding schools) will not be implemented. Instead provision will be made for a flat rate pay increase of £242 for staff at spinal point 49 and below
- (b) an increase of £2.3m in the Strategic budget for the introduction of the living wage to bring all non-school staff up to a minimum pay level of £7.65 per hour
- (c) a reduction in the Strategic budget of £238k to be achieved through a reduction in Trade Union facilities time
- (d) a contribution from general fund reserves of £2.062m"




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\* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

**Deadlines for submission**

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| White Papers                              | - *10.00 am on the day before the issue of the Summons |
| Questions                                 | - 10.00 am on Monday prior to meeting                  |
| <b>Budget Amendments</b>                  | <b>- 10.00 am on Friday 21st February 2014</b>         |
| Amendments<br>(including references back) | - 1.30 pm on Tuesday prior to meeting                  |

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)

\*Usually the Monday of the week prior to a Wednesday meeting.

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**Distribution:** Lord Mayor, Group Leaders, Whips, Deputy Leader, Executive Councillors, Chief

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Executive, Assistant Chief Executive (Corporate Strategy and Customer Access), City Solicitor, Deputy Chief Executive, Relevant Chair and Director.